Report No. ES20117

London Borough of Bromley

PART ONE - PUBLIC

Decision Maker: ENVIRONMENT PORTFOLIO HOLDER

Date: 1st September 2021

Decision Type: Non-Urgent Executive Non-Key

Title: STREET LIGHTING LED CONVERSION PROGRAMME

Contact Officer: Garry Warner, Assistant Director (Highways)

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Chief Officer: Colin Brand – Director of Environment and Public Protection

Ward: (All Wards);

1. Reason for report

1.1 The purpose of this report is to finalise proposals for the capital programme to allow the remaining streetlight in Bromley to be converted to LED to provide potential revenue budget savings as part of the transformation programme.

2. RECOMMENDATION(S)

The Environment Portfolio Holder approves: -

i. Proposed programme for lantern conversations and column replacements

Impact on Vulnerable Adults and Children

1. Summary of Impact: None

Corporate Policy

- 1. Policy Status: Existing Policy:
- 2. BBB Priority: Excellent Council Quality Environment Safe Bromley Vibrant, Thriving Town Centres:

Financial

- 1. Cost of proposal: £3.164m
- 2. Ongoing costs:: Recurring revenue saving £183k
- 3. Budget head/performance centre: Highways Street Lighting
- 4. Total current budget for this head: £3.6m (revenue budget)
- 5. Source of funding: Invest to Save Fund and existing revenue budgets

Personnel

- 1. Number of staff (current and additional): 33.5
- 2. If from existing staff resources, number of staff hours:

Legal

- 1. Legal Requirement: Statutory Requirement:
- 2. Call-in: Applicable:

Procurement

Summary of Procurement Implications: None

Customer Impact

1. Estimated number of users/beneficiaries (current and projected): Borough wide

Ward Councillor Views

- 1. Have Ward Councillors been asked for comments? no
- 2. Summary of Ward Councillors comments: n/a

3. COMMENTARY

Background

- 3.1 As the Highway Authority, LB Bromley own and maintain 27,796 lamp columns and 1,732 illuminated road signs across the borough, many of which have exceeded their recommended design life of 25 years. In 2012 the Council approved an invest to save project to replace 8,000 of the oldest concrete and steel lamp columns and install energy efficient LED lanterns to these and a further 6,500 structurally sound steel streetlights in residential roads.
- 3.2 Street lighting on busy traffic routes require higher levels of lighting than residential roads, and therefore consume more electricity. Salix Energy Efficient and SEALS funding has recently been used to fund lantern conversions of 3,650 lamp columns on the borough's busiest roads.
- 3.3 The structural condition of the remaining steel lamp columns and signposts is carefully monitored using ultrasonic testing to identify areas of corrosion, and the latest survey identified the following assets that will require replacing during the next four years:

Centre Island Posts	35
Illuminated Signpost	84
10M column	47
8m column	22
6m column	152
5m column	160
4.5m column	1
4m column	29
Cast iron columns	790
Total	1320

Proposed Capital Project

- 3.4 Following recent improvements 6,276 lamp columns, mainly in residential roads and town centres, are still fitted with older lanterns which have a high electricity consumption. Replacing these with new low energy LED lanterns would reduce electricity and maintenance costs, as well as improve the reliability of the lamp posts.
- 3.5 The previous invest to save funding for the earlier scheme has been repaid. In July 2021 Executive approved a further capital invest to save project to allow all corroded lamp columns and signposts to be replaced, and low energy LED lighting installed on all remaining street lighting in the first year of the programme. The savings made through reduced unit rates for new lamp columns together with energy efficiency, reduced maintenance and CCL would be achieved after one year. By utilising the revenue budgets for lamp column replacements and minor improvements the capital investment will be repaid within four years.
- 3.6 Condition assessments will continue to be undertaken to identify those lamp columns that would be life-expired at the end of the four-year programme. It will then be possible to reassess the ongoing revenue budget requirement for street lighting replacement and running costs and reflect any resultant budget savings in the Council's future financial forecast.
- 3.7 Is proposed that the LED conversions will be delivered through the existing street lighting contract with Riney at an accelerated timetable. Riney have confirmed that they have the capacity to complete the project within the required timescale.

Proposed Replacement Lanterns

- 3.8 Following the success of previous LED conversion projects, it is proposed that similar LED lanterns manufactured by URBIS are used to replace the 5567 lanterns in residential roads as part of this project. These have proven to be cost effective and reliable, and using the same manufacture simplifies future maintenance. The current street lighting contract also includes for the supply and installation of these lanterns.
- 3.9 The programme will only include for lanterns to be replaced, and other than locations were corrosion has been identified through structure testing, no lamp columns will be replaced or relocated. In some roads the existing lamp columns are only 5m high. Where the column foundations allow it is proposed that these columns will be extended to 6m in height to improve the lighting levels provided by the new lanterns. Details of these roads is shown in Appendix 1.
- 3.10 In several areas, such as Chislehurst High Street, ornate lanterns have previously been installed. In other roads, such as High Street St Mary's Cray, heritage 'gas lamp' design lanterns are fitted. In these cases, which total 709 lamp columns, it is proposed that replacement lamp units are retrofitted within the existing lanterns to retain the aesthetic appearance of the lanterns. Details of these roads is shown in Appendix 2.
- 3.11 The previously approved dimming profile will be used for all installations.

4 POLICY IMPLICATIONS

4.1 The Council's vision for Bromley is that it remains a place where people choose to live and do business. Modern, safe, reliable and efficient street lighting has an important part to play in realising this vision particularly in terms of improving public perception of the street scene, enhancing community safety and security and promoting the accessibility of public transport and other local services during the hours of darkness. These align well with the policy priorities in Building a Better a Bromley.

5 FINANCIAL IMPLICATIONS

5.1 At its meeting on 15th July 2021, Executive agreed for up to £3.2m to be drawn down from the Invest to Save Fund, to be repaid from savings within the Street Lighting revenue budget. On the basis of the invest to save option, the cost of replacing corroded lamp columns the remaining stock of streetlights with LED's is now estimated at £3.164m, as follows:

	2021/22 £'000	2022/23 £'000	Total £'000
Lantern Conversions (excluding heritage)	681	817	1,498
Heritage Lanterns	182	218	400
Column Replacements	557	669	1,226
Staff costs	18	22	40
	1,438	1,726	3,164

5.2 As part of the invest to save project approved in 2012, it was agreed that the revenue budgets for lamp column replacements, minor improvements and saving from reduced energy and CCL would be used to repay the invest to save fund. As funding for that phase has now been fully repaid, those same revenue budgets are once again available to provide initial investment in 2021/22, and then subsequently to repay the amount required from invest to save funding; the amounts currently available are as follows:

Street Lighting Budget Head	Revenue Budget 2021/22 £'000
Lamp column replacements	584
Minor improvements	47
Total	631

- 5.3 Therefore, of the total investment of £3.164m, £0.631m will be met from these revenue budgets with the balance of £2.533m drawn down from the Invest to Save Fund.
- 5.4 Annual revenue budget savings from energy efficiency, reduced maintenance and the Climate Change Levy are estimated at £183k a year after installation is completed. Taking this into account, assuming installation takes place from November 2021 to September 2022, and allowing for estimated interest payments on the outstanding Invest to Save funding balance over the life of the project, the following table summarises the estimated savings and demonstrates that the investment will be repaid over 4 years.

	2021/22	2022/23	2023/24	2024/25	2025/26	Full Year
	£'000	£'000	£'000	£'000	£'000	£'000
Savings						
- Energy	-33	-111	-157	-157	-157	-157
- CCL	-2	-6	-8	-8	-8	-8
- Maintenance	-4	-12	-17	-17	-17	-17
Total Savings	-38	-130	-183	-183	-183	-183
Repayments from Street Lighting revenue budgets	0	-631	-631	-631	-168	0
1	-38	-760	-814	-814	-351	-183
Repayments to Invest to Save Fund	38	760	814	814	168	0
Balance of Revenue Savings	0	0	0	0	-183	-183

5.5 Recurring annual savings of at least £183k are therefore projected from 2025/26 once all repayments have been made. After scheme completion, the overall future budget requirement for street lighting will be reviewed and any further savings will need to be reflected in the Council's financial forecast.

3 LEGAL IMPLICATIONS

6.1 The Highways Act 1980 empowers the Council as Highway Authority to provide lighting. The Council has a duty of care to the highway user and must ensure it can demonstrate it has systems and programmes in place to ensure the safety of all highway lighting equipment.

Non-Applicable Sections:	Impact on vulnerable adults and children Personnel implications Procurement implications
Background Documents: (Access via Contact Officer)	

Appendix 1 – Roads that require column extensions

Albert Road, Chelsfield Alexandra Road, Biggin Hill Almond Way, Bromley Amherst Close, St Mary Cray

Anerley Vale, Anerley Anglesea Road, St Mary Cray Armstrong Close, Bickley Arthur Road, Biggin Hill

Artington Close, Farnborough Ashfield Close, Beckenham Atkinson Close, Orpington Augustus Lane, Orpington Autumn Grove, Bromley Aviemore Close, Beckenham Badgers Copse, Orpington Bankside Close, Biggin Hill Barfield Road, Bickley Bargrove Close, Penge Barnet Wood Road, Hayes Barnmead Road, Beckenham Barry Close, Orpington

Batchwood Green, St Pauls Cray

Baths Road, Bromley Beblets Close, Orpington Beck Lane, Beckenham

Beckenham Place Park Road, Beckenham

Beckford Drive, Orpington Beddington Road, St Pauls Cray

Beech Road, Biggin Hill Berens Road, St Mary Cray Berrys Hill, Cudham Bertie Road, Sydenham

Birkdale Close, Orpington
Blean Grove, Penge
Bradford Close, Bromley
Bredhurst Close, Penge
Briar Lane, West Wickham
Brittenden Parade, Chelsfield
Broadwater Gardens, Farnborough

Brooks Way, St Pauls Cray Brookside, Orpington Brosse Way, Bromley

Bucks Cross Road, Chelsfield

Bull Lane, Chislehurst
Camden Close, Chislehurst
Cardinal Close, Chislehurst
Carolyn Drive, Orpington
Carters Hill Close, Mottingham

Cathcart Drive, Orpington
Cedars Road, Beckenham
Chancery Lane, Beckenham
Chapmans Lane, St Pauls Cray
Chaterhouse Road, Orpington
Chequers Close, St Pauls Cray
Chestnut Close, Orpington

Chiltern Gardens, Shortlands Christ Church Roadm Beckenham Church Drive, West Wickham

Church Hill, Cudham
Church Lane, Chislehurst
Church Road, Farnborough
Church Road, Chelsfield
Church Row, Chislehurst
Churchill Way, Biggin Hill
Claremont Close, Farnborough
Clifford Avenue, Chislehurst
Cobden Road, Farnborough
College Slip, Bromley

Coniscliffe Close, Chislehurst Cooden Close, Bromley Corn Mill Drive, Orpington Courtlands Avenue, Hayes Cow Lane, Chislehurst Cowper Close, Bromley

Crockenhill Road, St Mary Cray

Crown Close, Orpington
Crown Lane, Bromley
Crown Lane, Chislehurst
Crown Road, Orpington
Dene Drive, Orpington
Downw Avenue, Cudham
Downs Avenue, Chislehurst
Downs Bridge Road, Beckenham

Duxberry Close, Bickley Eagles Drive, Biggin Hill

Eastcote, Orpington

Eccleston Close, Orpington
Edgewood Drive, Orpington
Edith Road, Orpington
Elmbank Drive, Bromley
Elmdene Close, Beckenham
Elmfield Park, Bromley
Empress Drive, Chislehurst
Ethelbert Close, Bromley
Fairway Gardens, Beckenham

Farnborough Hill, Green Street Green

Farrant Close, Orpington
Fir Tree Close, Orpington
Fox Close, Orpington
Franklin Road, Penge
Fuller Close, Orpington
Garrard Close, Chislehurst
Gladstone Road, Farnborough
Glendower Crescent, Orpington
Glentrammon Close, Orpington
Glentrammon Gardens, Orpington

Goddington Lane, Orpington Grays Farm Road, St Pauls Cray

Grays Road, Biggin Hill Greatwood, Chislehurst Green Lane, Chislehurst Greenfield Drive, Bromley

Greenleigh Avenue, St Pauls Cray Hackington Crescent, Beckenham

Hanley Place, Beckenham
Hannah Close, Beckenham
Hanover Drive, Chislehurst
Hardings Lane, Penge
Harmony Way, Bromley
Haven Close, Mottingham
Hawkinge Walk, St Pails Cray
Hawkwood Lane, Chislehurst
Hawstead Lane, Chelsfield
Hazel Walk, Bromley

Hazel Wood Road, Cudham Heathfield, Chislehurst High Elms Road, Downe High Street, Penge High Street, St Mary Cray

High Street, Chislehurst

Highbury Close, West Wickham

Highfield Avenue, Orpington Highfield Road, Biggin Hill Highwood Drive, Orpington

Hillcrest Road, Biggin Hill

Hilldown Road, Hayes Hillside Lane, Hayes

Hillside Road, Shortlands

Hillview Road, Orpington Hockenden Lane, St Pauls Cray Hollybrake Close, Chislehurst

Homefield Close, St Pauls Cray
Hornbeam Way, Bromley

Hornbeam Way, Bromley
Horsell Road, St Pauls Cray
Hyde Drive, St Pauls Cray
Inchwood, West Wickham
Irene Road, Orpington
Jugg Hill, Biggin Hill
Julian Road, Orpington

Kelsey Square, Beckenham Kent Close, Orpington

Kent House Road, Beckenham Keswick Road, Orpington Kingsmead, Biggin Hill

Knights Ridge, Chelsfield
Kynaston Road, Orpington
Laburnum Way, Bromley
Ladycroft Way, Farnborough
Lansdowne Place, Anerley
Layhams Road, West Wickham

Learnington Avenue, Orpington

Leesons Hill, St Pauls Cray Leesosns Way, St Pauls Cray Lennard Road, Beckenham Letchworth Drive, Bromley

Lime Close, Bromley
Limes Road, Beckenham
Limes Row, Farnborough
Lockesley Drive, St Mary Cray

Lullington Road, Penge Luxted road, Downe

Lynwood Grove, Orpington Magpie Hall Lane, Bromley Main Road, St Pauls Cray Main Road, Biggin Hill Malan Close, Biggin Hill

Manorfields Close, Chislehurst

Market Meadow, St Mary Cray Martindale Avenue, Orpington

Masons Hill, Bromley Maybury Close, Petts Wood Mead Road, Chislehurst

Mead Way, Hayes

Meadow View, St Pauls Cray Meadside Close, Beckenham Mickleham Close, St Pauls Cray

Milk Street, Bromley Mill Place, Chislehurst

Montana Gardens, Beckenham Moorcroft Gardens, Bickley Morris Close, Orpington Mortimer Road, Orpington Murray Road, St Pauls Cray Newnhams Close, Bromley North Street, Bromley

Northfield Close, Chislehurst Northumberland Gardens, Bickley Oak Lodge Drive, Beckenham

Oakfield Road, Penge
Oakhurst Close, Chislehurst
Oatfield Road, Orpington
Old Manor Way, Chislehurst
Old Station Yard, Hayes
Oleander Close, Farnborough

Orchard Green, Orpington
Orchard Square, Orpington
Osgood Avenue, Orpington

Palace Grove, Anerley Palace View, Bromley

Palmerston Road, Farnborough

Park Road, Chislehurst
Park Road, Beckenham,
Parkland Mead, Bickley
Parkside Close, Penge
Peel Road, Farnborough
Perry Hall Road, Orpington
Perry Street, Chislehurst
Piermont Place, Bickley
Pinewood Close, Orpington
Pitt Road, Farnborough

Place Farm Avenue, Orpington Plawsfield Road, Beckenham Pleasant View Place, Farnborough

Poverest Road, St Mary Cray

Prince Imperial Road, Chislehurst

Priory Close, Chislehurst
Puffin Close, Beckenham
Pump House Close, Shortlands
Queen Anne Avenue, Shortlands
Queens Passage, Chislehurst
Queens Road, Chislehurst
Ramsden Road, Orpington

Red Hill, Chislehurst

Redroofs Close, Beckenham
Regency Mews, Beckenham
Ringshall Road, St Pauls Cray
Rookery Gardens, St Mary Cray
Rosecroft Close, Biggin Hill
Royal Parade, Chislehurst
Rydal Drive, West Wickham
School Road, Chislehurst
Selwyn Place, St Pauls Cray
Shepherds Green, Chislehurst
Shire Lane, Farnborough
Silverdale Road, St Pauls Cray
Single Street, Biggin Hill
Slades Drive, Chislehurst
South Street, Bromley

Southwater Close, Beckenham

Spring Gardens, Chelsfield
Springfield Road, Bromley
Springholm Close, Biggin Hill
St Benjamins Drive, Chelsfield
St George's Road, Beckenham
St John's Road, Petts Wood
St Mary's Green, Biggin Hill
St Mary's Grove, Biggin Hill
St Peter's Lane, St Pauls Cray
St Timothys Mews, Bromley
Standard Road, Downe
Stanley Road, Orpington
Star Lane, St Mary Cray
Starts Close, Farnborough

Starts Hill Avenue, Farnborough Station Road, St Mary Cray Station Road, Penge Stockwell Close, Bromley Stonegate Close, St Pauls Cray Sunningvale Avenue, Biggin Hill

Swievelands Road, Biggin Hill

Sylvan Walk, Bickley

The Glade, Bickley
The Retreat, Chelsfield
The Ridge, Orpington
The Woodlands, Chelsfield
Thorndon Close St Pauls Cray
Thornton Road, Bromley
Tillingbourne Green, St Mary Cray

Tower Close, Orpington
Towncourt Lane, Petts Wood

Tubbenden Close, Orpington

Tubbenden Lane South, Orpington

Tudor Close, Chislehurst Tudor Road, Beckenham Tudor Way, Petts Wood

Turners Meadow Way, Beckenham

Turpington Close, Bromley
Valley View, Biggin Hill
Vanburgh Close, Orpington
Vicarage Drive, Beckenham

Viewlands Avenue, Biggin Hill

Vine Road, Orpington
Walnuts Road, Orpington
Waring Close, Orpington
Warning Drive, Orpington
Warren Road, Chelsfield
Weller Place, Downe
Wells Road, Bickley

West Common Road, Hayes Wimpole Close, Bromley Wireless Road, Biggin Hill Wirral Wood Close, Chislehurst Woodcote Drive, Orpington Woodland Way, West Wickham

Woodlands Close, Bickley
Worlds End Lane, Orpington
Wynford Grove, St Pauls Cray
Yeovil Close, Orpington

Appendix 2 - Ornate/heritage lanterns to be retrofitted

Adelaide Road, Chislehurst Alexander Road, Chislehurst Anerley Grove, Anerley Anerley Hill, Anerley Armstrong Close, Bickley Ashfield Close, Beckenham Auckland Road, Anerley

Autumn Grove, Bromley
Barnmead Road, Beckenham
Beckford Drive, Orpington
Belvedere Road, Anerley
Bucks Cross Road, Chelsfield

Camden Park Road, Chislehurst Camden Way, Chislehurst

Chancery Lane, Beckenham Charlotte Park Avenue, Bickley

Chatterton Road, Bromley Church Lane, Chislehurst

Church Road, Farnborough Church Road, Chelsfield Church Road, Bromley Cintra Park, Anerley

Claremont Close, Farnborough

College Slip, Bromley

Coniscliffe Close, Chislehurst

Crystal Palace Station Road, Anerley

D'arcy Place, Bromley
Edward Road, Chislehurst
Elm Bank Drive, Bromley
Fairway Gardens, Beckenham

Fox Hill, Anerley

Green Lane, Chislehurst Greenfield Drive, Bromley

Greenleigh Avenue, St Pauls Cray

Heath Park Drive, Bickley High Elms Road, Downe High Street, St Mary Cray
High Street, Farnborough
High Street, Downe
High Street, Chislehurst
High Street, Orpington
Highbury Close, West Wickham

Homefield Close, St Pauls Cray Hyde Drive, St Pauls Cray Kelsey Lane, Beckenham

Kelsey Square, Beckenham

Ladycroft Way, Farnborough Lansdown Place, Anerley

Ledrington Road, Anerley

Lime Close, Bromley

Limes Road, Beckenham

Limes Row, Farnborough

Loop Road, Chislehurst Luxted Road, Downe

Main Road, St Pauls Cray

Maple Road, Penge

Meadside Close, Beckenham

Milk Street, Bromley Mill Place, Chislehurst

Moorcroft Gardens, Bickley

Mosslea Road, Bromley

North Street, Bromley

Northfield Close, Chislehurst

Northumberland Gardens, Bickley

Oakhurst Close, Chislehurst

Oakwood Close, Chislehurst

Old Hill, Chislehurst

Osgood Avenue, Orpington

Palace Grove, Anerley

Palace Road, Bromley

Park Road, Chislehurst

Parkside Close, Penge

Piermont Place, Bickley

Plawsfield Road, Beckenham

Pleasant View Place, Farnborough

Poverest Road, St Mary Cray

Pump House Close, Shortlands

Queens Passage, Chislehurst

Queens Road, Chislehurst

Redroofs Close, Beckenham

Regency Mews, Beckenham

Rosecroft Close, Biggin Hill

Royal Parade, Chislehurst

Rydal Drive, West Wickham

South Street, Bromley

Southwater Close, Beckenham

St Benjamins Drive, Chelsfield

St George's Road, Beckenham

St Pauls Cray Road, Chislehurst

St Timothys Mews, Bromley

Station Road, Penge

Station Road, St Mary Cray

Sylvan Walk, Bickley

The Chenies, Petts Wood

Tudor Road, Anerley

Tudor Road, Beckenham

Vicarage Drive, Beckenham

Walpole Road, Bromley

Warren Road, Chelsfield

Watts Lane, Chislehurst

Weller Place, Downe

West Street, Bromley

Wirral Wood Close, Chislehurst

Yester Park, Chislehurst